

STATE OF IOWA
Fiscal Year 2022 Annual Budget
SPECIAL DEPARTMENT: (540) Judicial Branch
Budget Unit: (444B310943) Judicial Branch Technology Projects-0943-TRF
Schedule 6

	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Approps)	\$ 2,639,089	\$ 1,603,342	\$ 0	\$ 0
Disposition of Resources				
Communications	\$ 20,645	\$ 5,000	\$ 0	\$ 0
Outside Services	164,678	0	0	0
IT Equipment	850,425	1,598,342	0	0
Balance Carry Forward (Approps)	1,603,342	0	0	0
Total Disposition of Resources	\$ 2,639,089	\$ 1,603,342	\$ 0	\$ 0